

A CMS Medicare Administrative Contractor

Gapfill Worksheet

Instructions: Please fill out the below information as best as you can.

A) 5-year cost basis projection

Year	Year 1	Year 2	Year 3	Year 4	Year 5	Notes
Test Volume						Expected number of cases to be run
Test Capacity						Maximum cases that could be run given resource constraints
Cost of Goods (COGs)						Cost of goods. Should only include materials and consumables or external fees for services that exist on a per-unit basis
Direct Labor Cost						Only include personnel directly involved with service for the expected test volume in row #1 (Test Volume)
Indirect Costs						Other allowable costs necessary for performing the test
Total Capital Equipment Cost						Do not amortize. If already in production, place all current costs of actual equipment used in year 1
Research and Development (R&D)						Do not amortize. If already in production, place all current R&D costs in year 1

B) Testing price

What is the list price of the test?	Are there any discounts?

C) Crosswalk/similar test comparison

Rationale	Current procedural terminology (CPT)

D) Other Medicare Administrative Contractor (MAC) pricing – Please list pricing as determined by Molecular Diagnostic (MoDX) MACs

MAC	Price

E) Other Private Payers Reimbursement – Please list reimbursement you receive from Private Payers

Private Payer	Price

F) Is your test Food and Drug Administration (FDA) approved?

Yes No